MYSORE PUBLIC WORKS DEPARTMENT.

SHARAVATHI VALLEY HYDRO ELECTRIC PROJECT, KARGAL.

Statement shewing the expenditure incurred upto the end of March 1960 in respect of Sharavathi Valley Hydro Electric Project (ii) Civil Engineering Works.

Sl. No.	Sub-head of Works	Estimated Cost	Expenditure to the end of Financial year 1958-59	Sanctioned grant for 1959-60 as per Provision in Budget	Modified Grant for 1959-60 as sanctioned	Total Expenditure during the year 1959-60	Total Expenditure to the end of financial year 1959-60, (Col. 4+7)
1	2	3	4	5	6	7	8
	(a) WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Preliminaries ...	10,00,000	3,78,822	1,00,000	2,00,000	2,18,455	5,96,777
2	Main Dam at Linganamakki ...	12,00,00,000	1,25,70,062	1,60,00,000	1,59,54 000	1,77,09,117	3,02,79,179
3	Land Compensation ...	1,00,00,000	7,99,809	10,00,000	8,50,000	9,34,618	17,34,427
4	Talakalale Dam ...	1,90,00,000	28 28,302	30,00,000	25,00,000	21,76,289	50,04,591
5	Power Channel ...	1,86,00,000	16,97 915	20,00 000	14,00,000	12,58,958	29,56,873
6	Tunnels ...	2,27,00 000	25 483	20,00,000	75 000	51,526	76,959
7	Temporary Quarters ..	1,00,00,000	30 23,987	10,00,000	13,00,000	12,04,158	42,28 145
8	Health and Sanitation ...	34,00,000	13,29 016	3,00,000	5,40,000	5,09,765	18 38 781
9	Roads and Bridges ...	40,00,000	16,26,427	4,00,000	8,58,000	7,38,105	23,64,532
10	Miscellaneous ...	20,00,000		...	45,000	3,24,486	3,24,486
11	Contingencies ...	40,00,000	2,093	...	15,000	14,410	16,503
	Total for (a) Works ...	21,47,00,000	3,42,81,366	2,58,00,000	2,37,37,000	2,5139,887	494 21,253

(*b*) ESTABLISHMENT ...	1,60,00,000	22,42,711	22,00,000	18,65,550	16,98,764	39,41,475
(*c*) TOOLS AND PLANT.						
New Supplies ...	1,50,00,000	94,02,647	21,49,000	35,00,000	42,77,887	1,42,72,468
Repairs and Carriages ...				9,00,000	5,91934	...
Total for (*c*) Tools and Plant ...	1,50,00,000	94,02,647	21,49,000	44,00 000	48,69,821	1,42,72,468
(*d*) SUSPENSE: Debits ...	...	2,29,192	...	75,33,000	19,999	2,49,191
Credits ...				73,87,000	...	...
Total for (*d*) Suspense ...	...	2,29,192	...	1,46,000	19,999	2,49,191
(*e*) Deduct Receipts on Capital Account.	...	—7,297	—1,49,000	—1,48,550	—1,96,475	—2,03,772
GRAND TOTAL ...	24,57,00,000	3,61,48,619	3,00,00,000	3,00,00,000	3,15,31,996	6,76,80,615

APPENDIX

Statement B. Part I—Return of Non-cognizable crime and cases under

Serial No.	Law	Offence	Number pending at the beginning of the year.	Cases reported in the year.	Total for disposal (Columns 4 and 5).
1	2	3	4	5	6
	Sections of Indian Penal Code.				
1	(a) 115 ...	Abetment of non-cognizable offence not committed	...	2	2
	(b) 117 ...	Abetting commission of non-cognizable offence.	...	...	...
	(c) 118, 119 ...				
	(d) 120 (b) (1) (2) ...				
		Total ...	...	2	2
	Class I.	*Offences against the State, Public Tranquillity, etc.*			
2	121 to 130 and 505	Offences against the State ...	...	...	...
3	137 ...	Harbouring deserters by Master of Ship.	...	...	...
4	172 to 190, 201 to 204, 213 to 214, 225A and 227 to 229.	Offences against Public Justice ...	32	64	96
5	161 to 169 and 217 to 223.	Offences by Public Servants ...	1	10	11
6	193 to 200, 205 to 211 and 421 to 424.	False evidence, false complaints and claims and fraudulent deeds and disposition of property.	21	30	51
7	465 to 477A ...	Forgery or fraudulently using forged documents not being Government Promissory Notes and falsifying accounts.	13	29	42
8	264 to 267 ..	Offences relating to weights and measures.	2	94	96
9	482 to 489 ...	Making or using false trade marks...	5	105	110
10	149, 153A to 156 and 160.	Rioting unlawful assembly and affray.	197	1,418	1,615
		Total ...	271	1,754	2,025
	Class II.	*Serious Offences against the Person.*			
11	312 to 316 ...	Causing miscarriage ...	3	5	8
		Total ...	3	5	8
	Class III	*Serious offences against the property*			
12	384 to 389 ...	Extortion ...	16	30	46
		Attempt ...	...	13	13
		Total ...	16	43	59
	Class IV	*Minor Offences against the Person.*			
13	345 ...	Wrongful confinement ...	20	14	34
14	352, 355 and 358 ...	Criminal force ...	251	644	895
15	334 ...	Hurt on grave or sudden provocation.	29	23	52
16	323 ...	Voluntarily causing hurt	814	1,824	2,638
17	374 ...	Compulsory Labour ...	3	18	21
		Total	1,117	2,523	3,640
		Carried over ...	1,407	4,327	5,734